



16-851

TITLE: 2016 Water & Wastewater Comprehensive Rate Study Presentation

COUNCIL GOAL: Financially Sound Government

MEETING DATE: August 15, 2016

DEPARTMENT: Budget Department

CONTACT: Mark Holloway, Acting Chief Financial Officer

RECOMMENDED CITY COUNCIL ACTION:

- N/A

ITEM SUMMARY:

- During FY2016, staff contracted the services of Wildan Financial to complete a Comprehensive Rate Study Plan of the Water and Wastewater fund of the City of McKinney.

BACKGROUND INFORMATION:

- Each year City Council is presented a recommendation by staff for proposed rates associated with the Water and Wastewater fund. The last rate study was completed in FY2014.

FINANCIAL SUMMARY:

- The financial impact of the 2016 Comprehensive Rate Study Plan for the Water and Wastewater fund is attached to this agenda item.

BOARD OR COMMISSION RECOMMENDATION:

- N/A

SUPPORTING MATERIALS:

[Presentation](#)
[2016 Water And Wastewater Rate Study](#)

Base Rate Analysis