



16-997

TITLE: Consider/Discuss/Act on an Ordinance Amending the Fiscal Year 2016-2017 Annual Budget to Provide Funds for Architectural, Engineering and Program Management Services for the Upgrading of the A/V System for City Council Chambers

COUNCIL GOAL: Operational Excellence

MEETING DATE: October 4, 2016

DEPARTMENT: Public Works Department, Facilities Construction Division

CONTACT: David T. Brown, PE, Director of Public Works
Patricia L. Jackson, PE, Facilities Construction Manager

RECOMMENDED CITY COUNCIL ACTION:

- Approve the Ordinance

ITEM SUMMARY:

- The City Council Chambers Audio / Visual Systems Upgrade Project requires funding for architectural, engineering and program management services.

BACKGROUND INFORMATION:

- On April 19, 2016, a professional services contract was authorized with the selected consultant team, WJHW, to provide audio visual design services for the renovation of the A/V systems in the City Council Chambers for an amount not to exceed \$65,000.
- On September 28, 2016, Conduit Architecture + Design, LLC. submitted a proposal for \$18,000 for architectural and electrical engineering services to accommodate the new A/V enhancements to the existing McKinney Council Chambers.
- With this approval, Aguirre Roden will be notified to begin project management services.

FINANCIAL SUMMARY:

- The budget for the project shall be amended by appropriating \$47,000 from the PEG (public, educational and government) Channel Fund balance for the architectural, engineering and project management services.
- With approval of this budget amendment, the total budget for services for the A/V project upgrade (IT1601) will be \$112,000.
 - Not to exceed \$65,000 for WJHW
 - Not to exceed \$20,000 for Conduit Architecture + Design, LLC
 - Not to exceed \$27,000 for Aguirre Roden
- This item only includes the professional services contracts for architecture, engineering and project management.
- Costs for construction and the purchase and installation of equipment will be brought back to Council for approval at a future date.

BOARD OR COMMISSION RECOMMENDATION: N/A

SUPPORTING MATERIALS:

[Ordinance](#)