



16-1193

TITLE: Consider/Discuss/Act on an Ordinance Amending the Fiscal Year 2016-2017 Annual Budget to Fund a New Project for Creek Improvements Needed to Address Erosion in an Unnamed Tributary of Jean's Creek Through the Westwood Park Addition

COUNCIL GOAL: Enhance the Quality of Life in McKinney and Operational Excellence

MEETING DATE: December 6, 2016

DEPARTMENT: Development Services / Engineering

CONTACT: Mark Hines, PE, Director of Engineering

RECOMMENDED CITY COUNCIL ACTION:

- Approval of Ordinance.

ITEM SUMMARY:

- This Ordinance amends the Fiscal Year 2016-2017 Annual Budget to provide \$330,000 for creek improvements needed to address erosion in an unnamed tributary of Jean's Creek through the Westwood Park Addition.

BACKGROUND INFORMATION:

- Residents of the Westwood Park Addition contacted the City about various erosion issues in this creek in June of this year. The City Council decided at a Work Session on 9/19/16 to do certain creek improvements.
- A budget amendment is needed to provide funding for the proposed improvements.
- This budget amendment will fund both the design and construction of the improvements.
- Funds are available in the Surface Water Drainage Fund Balance.

FINANCIAL SUMMARY:

- This budget amendment amends the Fiscal Year 2016-2017 Annual Budget to

move \$330,000 from the Surface Water Drainage Fund Balance to the Professional Services line item of the Surface Water Drainage Budget.

- There is a concurrent item on the agenda for a design contract for the creek improvements. That item is contingent on the approval of funding by this budget amendment.

BOARD OR COMMISSION RECOMMENDATION:

- N/A

SUPPORTING MATERIALS:

[Ordinance](#)

[Location Map](#)