



17-172

TITLE: Consider/Discuss/Act on a Recommendation to City Council to Authorize the City Manager to Execute a Contract with North Rock Construction, LLC. of Denton, Texas for the Construction of Wilson Creek Hike and Bike Trail Project

COUNCIL GOAL: Direction of Strategic Growth

MEETING DATE: February 9, 2017

DEPARTMENT: Parks and Recreation Department

CONTACT: Rhoda L. Savage, Director of Parks and Recreation

RECOMMENDED ACTION:

- Approve recommendation to the City Council.

ITEM SUMMARY:

- The Wilson Creek Hike and Bike trail project extends the trail from the Wilson Creek Softball Complex to Eldorado Parkway which will eventually lead to the Heard Museum.
- A total of 6 bids were submitted and accepted.
- North Rock Construction submitted the lowest bid for the construction of the project for an amount of \$676,692.

BACKGROUND INFORMATION:

- David C. Baldwin, Inc. along with Staff recommend awarding the bid to North Rock Construction for the construction of the Wilson Creek Hike and Bike Trail project.
- If approved, the contract allows for construction to begin in March 2017 with a July 2017 deadline for completion.

FINANCIAL SUMMARY:

- The Wilson Creek Hike and Bike Trail project (PK4326) is a FY16-17 Capital Improvements Project funded by General Obligation Funds and Collin County grants in an amount of \$886,700.
- Staff will be requesting additional construction funds in an amount of \$100,000 to City Council in a concurrent CIP Amendment to be appropriated from PK1213 Hike and Bike Trail Construction.
- Below is a breakdown of project expenditures.

○ Previous Trail section	\$ 178,550
○ Architectural and Engineering Design Fees	\$ 81,557
○ Construction Contract	\$ 676,692
○ Estimated Materials Testing	\$ 15,000
○ TDLR inspection	\$ 1,000
○ Project Contingency	<u>\$ 33,901</u>
Total	\$ 986,700

COUNCIL RECOMMENDATION:

- On February 21, 2017, a similar agenda item will be presented to the City Council for their approval.
- On February 21, 2017, in a concurrent CIP Amendment, staff will be requesting approval from City Council for additional construction funds to be appropriated from PK1213 Hike and Bike Trail Construction.

SUPPORTING MATERIALS: