



17-171

**TITLE:** Consider/Discuss/Act on a Recommendation to City Council to Authorize the City Manager to Execute a Contract with North Rock Construction, LLC. of Denton, Texas for the Construction of Comegy's Creek Hike and Bike Trail Project

**COUNCIL GOAL:** Direction for Strategic and Economic Growth

**MEETING DATE:** February 9, 2017

**DEPARTMENT:** Parks and Recreation Department

**CONTACT:** Rhoda L. Savage, Director of Parks and Recreation

**RECOMMENDED ACTION:**

- Approve recommendation to the City Council.

**ITEM SUMMARY:**

- The Comegy's Creek Hike and Bike trail project is a trail connection along the Wilson Creek corridor that provides a safe route from Malvern Elementary to the McKinney Community Center and linking the trail to the Wilson Creek trail at Towne Lake.
- A total of 5 bids were submitted and accepted.
- North Rock Construction submitted the lowest bid for the construction of the project for an amount of \$948,233.

**BACKGROUND INFORMATION:**

- David C. Baldwin, Inc. along with Staff, recommends awarding the bid to North Rock Construction for the construction of the Comegy's Creek Hike and Bike Trail project.
- If approved, the contract allows for construction to begin in March 2017 with a September 2017 deadline for completion.

### FINANCIAL SUMMARY:

- The Comegy's Creek Hike and Bike Trail project (PK4326) is a FY16-17 Capital Improvements Project funded by General Obligation Funds and a Collin County grant in an amount of \$1,043,000.
- Staff will be requesting additional construction funds in an amount of \$89,000 to City Council in a concurrent CIP Amendment to be appropriated from PK1213 Hike and Bike Trail Construction.
- Below is a breakdown of project expenditures:

○ Architectural and Engineering Design Fees	\$ 120,210
○ <b>Construction Contract</b>	<b>\$ 948,233</b>
○ Estimated Materials Testing	\$ 15,000
○ TDLR Inspection	\$ 1,000
○ Project Contingency (approx. 5%)	<u>\$ 47,557</u>
<b>Total</b>	<b>\$1,132,000</b>

### COUNCIL RECOMMENDATION:

- On February 21, 2017, a similar agenda item will be presented to the City Council for their approval.
- On February 21, 2017, in a concurrent CIP Amendment, staff will be requesting approval from City Council for additional construction funds to be appropriated from PK1213 Hike and Bike Trail Construction.

### SUPPORTING MATERIALS: