

TITLE: Consider/Discuss/Act on Project #17-02, Submitted by McKinney Main Street in an Amount not to Exceed Twenty-Five Thousand Dollars (\$25,000) for the Purchase of a Polaris GEM, to Provide Downtown Shuttle Service between Remote Parking Areas and the Commercial Core; Total Estimated Project Cost is \$55,000 Including Vehicle Purchase and Operating Costs; the Amount Requested for Vehicle Purchase Represents 46% of Total Project Cost

COUNCIL GOAL:	Enhance the Quality of Life in McKinney Direction for Strategic and Economic Growth	
MEETING DATE:	February 23, 2017	

DEPARTMENT: McKinney Community Development Corporation

CONTACT: Cindy Schneible, President

ITEM SUMMARY:

- McKinney Main Street is requesting a grant, in an amount not to exceed \$25,000 for the purchase of a Polaris 6-passenger GEM vehicle to shuttle visitors from remote parking areas to the core commercial district in downtown McKinney.
- With construction of the nine-acre site south of the Downtown Square on the horizon, downtown will lose a significant portion of its free, unlimited remote parking spaces.
- With the elimination of the option for parking at the nine-acre site, other remote parking areas, primarily north of the square, will be publicized and utilized by downtown visitors which will lead to the need for creation of transportation from parking sites to downtown destinations, while the City continues to negotiate/ create additional parking options to increase parking inventory.
- The shuttle service is planned as a "no cost" option to riders.

BACKGROUND INFORMATION:

• The Polaris GEM is a uniquely styled, electric, minimal maintenance, six-seat vehicle that has been successfully deployed as a shuttle option in areas like the Dallas Arts District, downtown San Diego, Aspen, CO, Tampa, FL, and Newport Beach, CA.

- Following the practices of other established GEM shuttle operations, the McKinney GEM would not operate on a fixed route but would circulate through high pedestrian areas and remote parking lots to actively promote services to potential riders.
- McKinney GEM would be "on call" and accessed through a phone number advertised on the vehicle.
- Additional promotion would be initiated through McKinney Main Street, the City of McKinney and Downtown Merchants.
- McKinney Main Street will identify and recruit sponsors to fund operation and maintenance costs.
- A wide variety of sponsor opportunities/branding visibility will be created.
- The schedule of operations would include 20 hours per week:
 - Friday 2:00 p.m. to 10:00 p.m.
 - Saturday 2:00 p.m. to 10:00 p.m.
 - Sunday Noon to 4:00 p.m.
- Passenger load is estimated at 20-30 passengers per hour x 20 hours per week
 = goal of 2,000 riders per month.

FINANCIAL SUMMARY:

- Total project cost is estimated at \$55,000 \$25,000 for vehicle purchase; \$30,000 for operations, maintenance and marketing costs.
- Sponsorship sales are planned to fund operations, marketing and maintenance costs.
- Project success will be evaluated based on:
 - Total number of hours operated
 - o Number of riders
 - \circ $\,$ Number of calls placed to McKinney GEM phone number $\,$
 - Number of promotional materials distributed
 - Tracking of social media posts to calculate number and reach regarding McKinney GEM

SUPPORTING MATERIALS:

Grant Application