

TITLE: Consider/Discuss/Act on a Resolution Authorizing the City Manager to Apply for and Accept, If Awarded, a Selective Traffic Enforcement Program (STEP) Grant for Fiscal Year 2018 from the Texas Department of Transportation For Overtime Traffic Safety Enforcement

- COUNCIL GOAL: Safe and Secure Community
- MEETING DATE: April 4, 2017
- **DEPARTMENT:** Police Department
- **CONTACT:** Matt Baxter, Police Patrol Sergeant Janay Tieken, Housing and Community Development Manager

RECOMMENDED CITY COUNCIL ACTION:

• Approval of Resolution for application submission and acceptance, if awarded, for the FY18 TXDOT Comprehensive STEP Grant.

ITEM SUMMARY:

- The FY18 STEP Grant application is due April 13, 2017.
- The STEP Grant program pays 80% of the overtime cost for traffic officers to increase enforcement and adjudication of traffic related safety laws.
- The City is applying for grant funding to pay the cost of 1,560 hours of overtime for traffic enforcement and 70 hours of administration and public education.

BACKGROUND INFORMATION:

• The grant is funded by the Texas Department of Transportation (TXDOT).

FINANCIAL SUMMARY:

- The total amount of the program is approximately \$114,030. The grant application for \$91,224 will cover the cost of the overtime and the match is approximately \$22,806, which is the value of the benefits provided to the officers by the City.
- The following accounts will be impacted by the additional OT benefits:
 - 001-3119-421-8020 FICA (OT x \$0.0765)

o 001-3119-421-8021 TMRS (OT x \$0.1543)

BOARD OR COMMISSION RECOMMENDATION:

• N/A

SUPPORTING MATERIALS:

Resolution