



17-378

**TITLE:** Consider/Discuss/Act on a Recommendation to City Council to Authorize the City Manager to Execute a Contract with Wall Enterprises of Garland, Texas for the Construction of the Gold Star Families Memorial Monument

**COUNCIL GOAL:** Enhance the Quality of Life

**MEETING DATE:** April 13, 2017

**DEPARTMENT:** Parks and Recreation

**CONTACT:** Ryan Mullins, Interim Director of Parks and Recreation  
Jill Yount, Parks Planning Manager

**RECOMMENDED CITY COUNCIL ACTION:**

- Approve recommendation to the City Council.

**ITEM SUMMARY:**

- The Gold Star Families Memorial Monument is in tribute to and honors the families who lost one or more loved ones in the armed forces of the United States.
- The Monument was designed gratis. Blackwood Associated, Inc. designed the monument and DCBA Landscape Architecture (David C. Baldwin, Inc.) did the foundation design.
- The project was bid in a manner that fulfills our legal obligations.
- A total of 2 bids were submitted and accepted.
- Wall Enterprises submitted the lowest bid for the construction of the project for an amount not to exceed \$158,735.

**BACKGROUND INFORMATION:**

- DCBA Landscape Architecture, along with staff support, recommend awarding the bid to Wall Enterprises for the construction of the Gold Star Families

Memorial project.

- Upon approval, the contract allows for construction to begin in June 2017 with an October 2017 deadline for completion.

**FINANCIAL SUMMARY:**

- The Gold Star Memorial project (PK1644) is a FY16-17 Capital Improvements Project.
- Preliminary estimated project construction costs were \$145,000.
- Final development costs are \$165,000.
- In a concurrent CIP Amendment, staff is requesting additional construction funds (\$20,000) as needed to pay the full project costs.
- Below is a summary of the costs associated with the project including the additional funds of \$20,000.

○ Architectural and Engineering Design Fees	\$ 400
○ Construction Contract	\$158,735
○ TDLR Inspection	\$ 1,025
○ Materials Testing Estimate	\$ 2,300
○ Contingency	<u>\$ 2,540</u>
<b>Total</b>	<b>\$165,000</b>

**BOARD OR COMMISSION RECOMMENDATION:**

- The Veterans Memorial Board has submitted an application to MCDC for the additional \$20,000. A recommendation for approval will go before the MCDC Board on May 25, 2017.
- On June 6, 2017, a similar agenda item will be presented to the City Council for their approval.
- On June 6, 2017, in a concurrent CIP Amendment, staff will be requesting approval from City Council for additional construction funds.

**SUPPORTING MATERIALS:**