



17-390

TITLE: Citizen Input on the FY 2017-18 Budget

COUNCIL GOAL: Financially Sound Government

MEETING DATE: April 18, 2017

DEPARTMENT: Budget

CONTACT: Mark Holloway, Chief Financial Officer

RECOMMENDED CITY COUNCIL ACTION:

- Listen to citizen input on the Fiscal Year 2017-18 Budget.

ITEM SUMMARY:

- City Council and the City Manager's Office are seeking to provide more opportunities for citizen input in the budget process
- This item is the first opportunity for citizens to be involved in the budgeting process.
- Council will receive citizen input relating to the FY 2018 Budget.

BACKGROUND INFORMATION:

- Historically, citizens have been able to speak at any of 2 public hearings on a given fiscal year's budget. (Held on the First and Third Tuesdays in September)

SPECIAL CONSIDERATIONS:

- **Budget Discussions** - Budget planning and tax discussions will be held on July 31, 2017, August 4, 2017 & August 15, 2017.
- **Budget Ordinance** - Public hearings (September 5, 2017 and September 19, 2017) and vote adopt the annual budget (September 20, 2016).
- **Ordinance levying property tax rate** - Vote adopt the ordinance levying the property tax rate (September 19, 2017).
- **Ordinance changing rates/fees for City services** - Adoption (September 19, 2017).

FINANCIAL SUMMARY: None.

SUPPORTING MATERIALS:

[Presentation](#)