



17-781

TITLE: Budget Work Session

COUNCIL GOAL: Financially Sound Government

MEETING DATE: August 4, 2017

DEPARTMENT: Financial Services

CONTACT: Mark Holloway, Chief Financial Officer

RECOMMENDED CITY COUNCIL ACTION:

- Discuss budget and tax rate

ITEM SUMMARY:

- Items to be discussed
 - General Fund Revenues
 - General Fund Expenditures
 - Property Tax Rate
 - Water/Wastewater Fund
 - Other Major Funds

BACKGROUND INFORMATION:

- N/A

SPECIAL CONSIDERATIONS:

- Upcoming Events
 - August 15th - First Public Hearing on Tax Rate
 - September 5th - First Public Hearing on Budget and Second Public Hearing on Tax Rate
 - September 19th - Adopt Budget, Tax Rate and Fee/Rate Changes
 - October 1st - New fiscal year begins

FINANCIAL SUMMARY: None.

SUPPORTING MATERIALS: