



17-970

TITLE: Consider/Discuss/Act on an Ordinance Amending the Fiscal Year 2017-2018 Annual Budget and 2018 - 2022 Capital Improvements Program to Furnish Traffic Signal Equipment Related to the Reconstruction of the Intersection at Custer Road (FM 2478) and Bloomdale Road / Prosper Trail

COUNCIL GOAL: Operational Excellence

MEETING DATE: October 3, 2017

DEPARTMENT: Development Services / Engineering

CONTACT: Thuan Huynh P.E., Traffic Engineer
Gary Graham, P.E., P.T.O.E., Director of Engineering

RECOMMENDED CITY COUNCIL ACTION:

- Approval of the Ordinance

ITEM SUMMARY:

- This Ordinance amends expenditures in the FY 2017-2018 Annual CIP Budget and the 2018 - 2022 Capital Improvements Program to accept funds from the Texas Department of Transportation (TxDOT) in the amount of \$37,992 and appropriating those funds into a new project TR1801 - Traffic Signalization of Custer Road (FM 2478) at Bloomdale / Prosper Trail.
- A new traffic signal was approved and will be constructed at the intersection of Custer Road (FM 2478) and Bloomdale Road / Prosper Trail.
- TxDOT will reimburse the City 100% for the cost to purchase the traffic signal equipment up to \$37,992 for this new traffic signal.

BACKGROUND INFORMATION:

- A concurrent Resolution authorizes the City Manager to enter into a Local Participation Advance Funding Agreement (LPAFA) with the Texas Department of Transportation (TxDOT) to furnish traffic signal equipment for the signalization of

Custer Road (FM 2478) at Bloomdale / Prosper Trail related to the reconstruction of the intersection.

- That Agreement provides that TxDOT will reimburse the City for \$37,992.
- This Ordinance amends the FY 2017-2018 annual budget to fund the upfront acquisition of the traffic signal equipment.

FINANCIAL SUMMARY:

- The cost associated with the purchase of the traffic signal equipment will be reimbursed by the Texas Department of Transportation at the completion of the project. Therefore the City will need to cash flow the purchase until the payment is made.
- The Amendment of the FY 2017-2018 annual CIP budget will create and fund a new project TR1801 in the amount of \$37,992.

BOARD OR COMMISSION RECOMMENDATION:

- N/A

SUPPORTING MATERIALS:

[Ordinance](#)

[Location](#)