



18-123

TITLE: Consider/Discuss/Act on a Resolution Ratifying the Authorization of the City Manager to Apply for and Accept, If Awarded, a Selective Traffic Enforcement Program (STEP) Grant for Fiscal Year 2019 from the Texas Department of Transportation For Overtime Traffic Safety Enforcement

COUNCIL GOAL: Safe and Secure Community

MEETING DATE: February 6, 2018

DEPARTMENT: Police Department

CONTACT: Matt Baxter, Police Patrol Sergeant
Janay Tieken, Housing and Community Development Manager

RECOMMENDED CITY COUNCIL ACTION:

- Approval of Resolution ratifying the authorization for the City Manager to apply for and accept, if awarded, the FY19 TXDOT Comprehensive STEP Grant.

ITEM SUMMARY:

- The FY19 STEP Grant application was due January 11, 2018.
- The STEP Grant program pays 80% of the overtime cost for traffic officers to increase enforcement and adjudication of traffic related safety laws.
- The City is applying for grant funding to pay the cost of 1,560 hours of overtime for traffic enforcement and 70 hours of administration and public education.

BACKGROUND INFORMATION:

- The grant is funded by the Texas Department of Transportation (TXDOT).

FINANCIAL SUMMARY:

- The total amount of the program is approximately \$141,920. The grant application for \$102,232 will cover the cost of the overtime and the match is approximately \$39,687.50, which is the value of the benefits provided to the officers by the City.
- The following accounts will be impacted by the additional OT benefits:
 - 001-3119-421-8020 FICA (OT x \$0.0765)

- 001-3119-421-8021 TMRS (OT x \$0.1543)

BOARD OR COMMISSION RECOMMENDATION:

- N/A

SUPPORTING MATERIALS:

[Resolution](#)

[Grant Worksheet](#)