



18-330

TITLE: Citizen Input on the FY 2018-19 Budget

COUNCIL GOAL: Financially Sound Government

MEETING DATE: April 17, 2018

DEPARTMENT: Budget

CONTACT: Mark Holloway, Chief Financial Officer

RECOMMENDED CITY COUNCIL ACTION:

- Receive citizen input on the Fiscal Year 2018-19 Budget.

ITEM SUMMARY:

- City Council and the City Manager's Office are seeking to provide more opportunities for citizen input in the budget process
- This item is the first opportunity during the fiscal year for citizens to be involved in the budgeting process.
- Council will receive citizen input relating to the FY 2019 Budget.

BACKGROUND INFORMATION:

- Historically, citizens have been able to speak at any of 2 public hearings on a given fiscal year's budget. (Held on the First and Third Tuesdays in September)

SPECIAL CONSIDERATIONS:

- **Budget Discussions** - Budget planning and tax discussions will be held on August 3, 2018, August 6, 2018 & August 21, 2018.
- **Budget Ordinance** - Public hearings (September 4, 2018 and September 18, 2018) and vote adopt the annual budget (September 18, 2018).
- **Ordinance levying property tax rate** - Vote adopt the ordinance levying the property tax rate (September 18, 2018).
- **Ordinance changing rates/fees for City services** - Adoption (September 18, 2018).

FINANCIAL SUMMARY: None.

SUPPORTING MATERIALS:

[Presentation](#)