



18-395

**TITLE:** Consider/Discuss/Act on an Ordinance Amending the Fiscal Year 2017-2018 Annual Budget and Amending the 2018-2022 Capital Improvements Program, to Provide Funds for Additional Improvements at Bonnie Wenk Phase 2

**COUNCIL GOAL:** Enhance the Quality of Life in McKinney

**MEETING DATE:** May 1, 2018

**DEPARTMENT:** Parks and Recreation

**CONTACT:** Michael Kowski, AICP, CUD, Director of Parks and Recreation  
Jenny Baker, Parks, Planning & Development Manager

**RECOMMENDED CITY COUNCIL ACTION:**

- Approval of the Ordinance.

**ITEM SUMMARY:**

- This Ordinance amends expenditures in the FY2017-2018 Annual CIP Budget and the 2018-2022 Capital Improvements Program by transferring \$800,000 from Parkland Dedication Zone 3 to the Parks Construction Fund and appropriating the funds into project PK3222 Bonnie Wenk Phase 2.

**BACKGROUND INFORMATION:**

- The ability to construct the sky walk, donor plaza enhancements and stone modifications is contingent upon transferring the aforementioned funds into the Bonnie Wenk Phase 2 Project, PK3222, as noted in the Item Summary.
- An accompanying Resolution to increase Cooper's construction contract is also on this agenda for Council's consideration.

**FINANCIAL SUMMARY:**

- The attached financial summary details the transfer of funds in the amount of \$800,000 from the Parkland Dedication Fund Zone 3 to the Parks Construction Fund and appropriating the funds to CIP project PK3222 Bonnie Wenk Phase 2.

**BOARD OR COMMISSION RECOMMENDATION:**

- NA

**SUPPORTING MATERIALS:**

[Ordinance](#)