



18-517

TITLE: Consider/Discuss/Act on an Ordinance Amending the Fiscal Year 2017-2018 Annual Budget and Amending the 2018-2022 Capital Improvements Program, to Provide Funding for Preconstruction Services for the Old Settler's Recreation Center Renovation Project (PK4398) Located at 1201 E. Louisiana Street, McKinney, Texas 75069

COUNCIL GOAL: Enhance the Quality of Life in McKinney
(5A: Create Affordable Recreational and Cultural Arts Activities For All Ages Throughout the City)

MEETING DATE: June 19, 2018

DEPARTMENTS: Parks and Recreation Department
Public Works Department

CONTACTS: Michael Kowski, AICP - Director of Parks and Recreation
Patricia L. Jackson, PE, Facilities Construction Manager

RECOMMENDED CITY COUNCIL ACTION:

- Approval of the Ordinance.

ITEM SUMMARY:

- This Ordinance amends the Fiscal Year 2017-2018 Annual Budget and the 2018-2022 Capital Improvements Program to provide funding for preconstruction services for the Old Settler's Recreation Center (OSRC) Renovation Project (PK4398), located at 1201 E. Louisiana Street, McKinney, Texas 75069 in an amount not to exceed \$200,000.

BACKGROUND INFORMATION:

- Statements of qualifications were received from Design/Build firms on May 3, 2018.
- A companion agenda item is included for the Design/Build Services Contract related to the OSRC renovation project.

FINANCIAL SUMMARY:

- The budget for this project shall be created by transferring \$200,000 from the Parkland Dedication Fund Zone 4 to the Parks Construction Fund and appropriating the funds in CIP project PK4398 for the projects preconstruction services.
- The Old Settler's Recreation Center Renovation Project (PK4398) is currently included in the 5 year FY18-22 Capital Improvements Program plan, but with no FY18 funding.

BOARD OR COMMISSION RECOMMENDATION:

- The Parks and Recreation Board discussed the Old Settler's Recreation Center Renovation Project at their May meeting.

SUPPORTING MATERIALS:

[Ordinance](#)