



18-676

**TITLE:** Budget Work Session

**COUNCIL GOAL:** Financially Sound Government  
(4A: Provide Funding and Organizational Framework to Ensure Continual Economic Improvements)

**MEETING DATE:** August 10, 2018

**DEPARTMENT:** Financial Services

**CONTACT:** Mark Holloway, Chief Financial Officer

**RECOMMENDED CITY COUNCIL ACTION:**

- Discuss budget and tax rate

**ITEM SUMMARY:**

- Items to be discussed
  - General Fund Revenues
  - General Fund Expenditures
  - Property Tax Rate
  - Water/Wastewater Fund
  - Other Major Funds

**BACKGROUND INFORMATION:**

- N/A

**SPECIAL CONSIDERATIONS:**

- Upcoming Events
  - August 21st - First Public Hearing on Tax Rate
  - September 4th - First Public Hearing on Budget and Second Public Hearing on Tax Rate
  - September 17th - Adopt Budget, Tax Rate and Fee/Rate Changes
  - October 1st - New fiscal year begins

**FINANCIAL SUMMARY:** None.

**SUPPORTING MATERIALS:**