



18-775

TITLE: Consider/Discuss/Act on an Ordinance to Change Rates/Fees for City Services

COUNCIL GOAL: Financially Sound Government
(4A: Provide Funding and Organizational Framework to Ensure Continual Economic Improvements)

MEETING DATE: September 17, 2018

DEPARTMENT: Financial Services

CONTACT: Mark Holloway, Chief Financial Officer

RECOMMENDED CITY COUNCIL ACTION:

- Approve the ordinance.

ITEM SUMMARY:

- The attached ordinance details the proposed changes to fees in the Code of Ordinances Appendix A Schedule of Fees. These include:
 - Alcoholic Beverages Permit Fee
 - Deletion of fee and associated changes to Code of Ordinance language.
 - Water & Wastewater Utility Fees
 - Water rates - 5% increase in order to pass through increased cost of services mandated to us from North Texas Municipal Water District (NTMWD).
 - Wastewater rates - 7% increase in order to pass through increased cost of services mandated to us from North Texas Municipal Water District (NTMWD).
 - Water and Sewer Tap Fees
 - Other miscellaneous charges
 - Airport Fees
 - Hanger Leases
 - Fuel
 - Various Other Fees
- The new verbiage and rates in the ordinance are in blue and underlined for

easier reading. Verbiage and rates to be removed are in red and have been crossed out.

BACKGROUND INFORMATION:

- The City intends to recover some of the costs of providing services through user fees.

SPECIAL CONSIDERATIONS: None.

FINANCIAL SUMMARY:

- Depending on the level of services provided, the changes will increase revenue.

BOARD OR COMMISSION RECOMMENDATION: None.

SUPPORTING MATERIALS:

[Ordinance](#)

[Ordinance - Redline](#)