



19-0080

TITLE: Consider/Discuss/Act on an Ordinance Amending the Fiscal Year 2018-2019 Annual Budget and Amending the 2019-2023 Capital Improvements Program, to Provide Funds for the Median Landscape Improvements along Collin McKinney Parkway.

COUNCIL GOAL: Enhance the Quality of Life in McKinney
(5C: Continue to market and highlight McKinney as a unique destination for residents and visitors alike)
(5E: Develop sustainable quality of life improvements within the City of McKinney)

MEETING DATE: February 5, 2019

DEPARTMENT: Parks, Recreation and Open Space

CONTACT: Michael Kowski, Director of Parks & Recreation

RECOMMENDED CITY COUNCIL ACTION:

Approval of Ordinance

ITEM SUMMARY:

- This Ordinance amends the Fiscal Year 2018-2019 Annual Budget and Amending the 2019-2023 Capital Improvements Program, by transferring \$67,000 from Median Escrow Zone I to the Parks Construction Fund and appropriating the funds into the Collin McKinney Parkway Median Improvements (PK1736).

BACKGROUND INFORMATION:

- The Collin McKinney Parkway Medians are in need of solid sod. The Developer initially seeded the median with a mix of Rye and Bermuda and turned the medians over to the City during the winter months. The Bermuda never established and the Rye grass burned out during the following summer in the Texas heat.

- Trees and Irrigation are currently being installed on Collin McKinney Parkway through separate City Contracts.
- The ability to fund these improvements is contingent on transferring the aforementioned funds into the Collin McKinney Pkwy Median Improvements, (PK1736), as noted in the Item Summary.

FINANCIAL SUMMARY:

- The attached financial summary details the transfer of funds in the amount of \$67,000 from the Median Escrow Zone I to the Parks Construction Fund and appropriating the funds to CIP project (PK1736) Collin McKinney Median Improvements.
- Upon approval of this agenda item, total project budget will be \$222,000, with the remaining balance available of \$75,188.

SUPPORTING MATERIALS:

[Ordinance](#)