



19-0079

TITLE: Consider/Discuss/Act on an Ordinance Amending the Fiscal Year 2018-2019 Annual Budget and Amending the 2019-2023 Capital Improvements Program, to Provide Funds for Park Improvements

COUNCIL GOAL: Enhance the Quality of Life in McKinney
(5A: Create affordable recreational and cultural arts activities for all ages throughout the city)
(5B: Develop Parks strategy to preserve green space for future park land)
(5C: Continue to market and highlight McKinney as a unique destination for residents and visitors alike)
(5E: Develop sustainable quality of life improvements within the City of McKinney)
(5F: Maximize partnerships between the City of McKinney and private industry)

MEETING DATE: February 5, 2019

DEPARTMENT: Parks, Recreation and Open Space

CONTACT: Michael Kowski, Director of Parks and Recreation

RECOMMENDED CITY COUNCIL ACTION:

- Approval of the attached Ordinance

ITEM SUMMARY:

- This Ordinance amends expenditures in the FY2018-2019 Annual CIP Budget and the 2019-2023 Capital Improvements Program by transferring \$2,000,000 from Parkland Dedication Zone 3 to the Parks Construction Fund and to set up a new CIP project - PK1906 Craig Ranch Soccer Complex and Park Improvements.
- The improvements will include the construction of a pedestrian bridge between the Craig Ranch Soccer Complex and the new linear park and trail that will be

constructed with the redevelopment of the former Craig Ranch softball complex; funds for a gateway entrance feature within the linear park along Alma Road; and various improvements at the Craig Ranch Soccer Complex.

BACKGROUND INFORMATION:

- The creation of this project is generating from the public private partnership between the City and the Craig Ranch developer whereby the developer will be constructing, at their cost, a linear park and trail that will extend from Alma Road east to the creek line.
- This park will also include an entry monument feature within the park and adjacent to Alma Road. The 2017 Parks Master Plan calls for gateway monument features throughout the City.
- Additionally, the trail within this park will connect to the pedestrian bridge that this agenda item is providing funds for.
- Finally, improvements at the Craig Ranch soccer complex will include enhanced vehicular connectivity as well as new pavilions and other amenities.

FINANCIAL SUMMARY:

- The Amendment of the FY2018-2019 annual CIP budget will create and fund a new parks CIP project - Craig Ranch Soccer Complex and Park Improvements (PK1906) in the amount of \$2,000,000.

BOARD OR COMMISSION RECOMMENDATION:

- NA

SUPPORTING MATERIALS:

[Ordinance](#)