



**19-0311**

**TITLE:** Consider/Discuss/Act on Proposed FY 2019-2020 Budget

**ITEM SUMMARY:**

- Fund Balance at the end of FY19 will be \$121,919 if entire FY18-19 budget is expended.
- Fund Balance at the end of FY20 will be \$68,824 if entire FY19-20 budget is expended.

**BACKGROUND INFORMATION:**

- FY 18-19 Budget \$68,680

**FINANCIAL SUMMARY:**

- MHFC receives an Annual Issuers Fee for Newsome Homes of \$15,000

**SUPPORTING MATERIALS:**

[Proposed Budget FY19-20](#)