



19-0330

**TITLE:** CIP Infrastructure Planning Update

**COUNCIL GOAL:** Operational Excellence  
(2B: Balance available resources to accommodate the growth and maintenance needs of the city)

Enhance the Quality of Life in McKinney  
(5E: Develop sustainable quality of life improvements within the City of McKinney)

**MEETING DATE:** April 16, 2019

**DEPARTMENT:** Development Services / Engineering

**CONTACT:** Gary Graham, P.E., Director of Engineering  
Nick Ataie, P.E., Engineering CIP Manager

**RECOMMENDED CITY COUNCIL ACTION:**

- Receive presentation and discuss issues related to the development and planning of the Capital Improvements Program specifically related to future infrastructure.

**ITEM SUMMARY:**

- The Engineering Department is currently developing the five-year Capital Improvement Program for FY20-24 relating to the City's infrastructure needs.

**BACKGROUND INFORMATION:**

- The Capital Improvement Program is a five-year plan for major capital projects, including all probable funding sources for the period.
- The plan provides a working blueprint for sustaining and improving the community's infrastructure while supporting the strategic goal of Direction for Strategic & Economic Growth and Financially Sound Government.
- Each year the City Council reviews the five-year capital project plan and funds the first year of the plan as part of the annual budget process.

- The Engineering Department is currently developing the five-year Capital Improvement Program for FY20-24 relating to the City's infrastructure needs.

**SUPPORTING MATERIALS:**

[Presentation](#)