



19-0589

TITLE: Consider/Discuss/Act on a Resolution Authorizing the City Manager to Enter into a Local Project Advance Funding Agreement (LPAFA) with the Texas Department of Transportation (TxDOT) for Installation of Continuous Illumination on US 380 (University Drive) from 550 Feet West of Bois D' Arc Road to 525 Feet West of the US 75 Southbound Frontage Road.

COUNCIL GOAL: Operational Excellence
(2E. Continuously Provide a High Level of Customer Service to our Citizens)

MEETING DATE: July 16, 2019

DEPARTMENT: Development Services/ Engineering

CONTACT: Matt Tilke, P.E., Transportation Engineering Manager
Gary Graham P.E., P.T.O.E, Director of Engineering

RECOMMENDED CITY COUNCIL ACTION:

- Approval of the Resolution

ITEM SUMMARY:

- This Resolution authorizes the City Manager to enter into a Local Project Advance Funding Agreement (LPAFA) with the Texas Department of Transportation (TxDOT) for the Installation of Continuous Roadway Illumination Along US 380 (University Drive) from 550 feet West of Bois D' Arc Road to 525 feet West of the US 75 Southbound Frontage Road.

BACKGROUND INFORMATION:

- The City of McKinney applied for this roadway illumination project in response to the TxDOT call for projects for the 2018 Highway Safety Improvement Program (HSIP).
- This project was selected and awarded to the City of McKinney under the 2018 Highway Safety Improvement Program (HSIP) program.

- This item authorizes the City Manager to execute a Local Project Advance Funding Agreement (LPAFA) with the State for participation in and funding of the project.
- A project map and a detailed breakdown of the project budget estimate and funding sources are attached for reference.

FINANCIAL SUMMARY:

- Design costs in an amount of \$43,705.00 for this project are to be funded 100 percent by the City.
- Construction costs for this project are to be funded 100 percent by the State using a combination of State and Federal funds.
- The City will be responsible for a portion of TxDOT's direct costs related to the project in an amount of \$24,885.00.
- Under the terms of this agreement, any construction cost overruns are the financial responsibility of the City.
- Funds for the budgeted City contribution of \$68,590 as well as a contingency amount for cost overruns during design and/or construction in the amount of \$200,000 are programmed in TR1848 in FY 2020, US 380 Illumination from Bois D' Arc to US 75.

BOARD OR COMMISSION RECOMMENDATION:

- N/A

SUPPORTING MATERIALS:

[Resolution](#)
[Project Budget & Funding Detail](#)
[Map](#)