



19-0706

TITLE: Consider/Discuss/Act on a Resolution Authorizing the City Manager to Accept a Selective Traffic Enforcement Program (STEP) Grant for Fiscal Year 2020 from the Texas Department of Transportation for Overtime Traffic Safety Enforcement

COUNCIL GOAL: Safe and Secure Community

MEETING DATE: August 20, 2019

DEPARTMENT: Police Department

CONTACT: Hilary Jones, Police Financial Analyst
Janay Tieken, Housing and Community Development Manager

RECOMMENDED CITY COUNCIL ACTION:

- Approval of Resolution ratifying the authorization for the City Manager to apply for and accept, if awarded, the FY20 TXDOT Comprehensive STEP Grant.

ITEM SUMMARY:

- The FY20 STEP Grant application was submitted January 10, 2019.
- The STEP Grant program pays 80% of the overtime cost for traffic officers to increase enforcement and adjudication of traffic related safety laws.
- The City is applying for grant funding to pay the cost of 1,083 hours of overtime for traffic enforcement and 40 hours of administration and public education.

BACKGROUND INFORMATION:

- The grant is funded by the Texas Department of Transportation (TXDOT).
- The City has received this grant since 2008.

FINANCIAL SUMMARY:

- The total amount of the program is approximately \$89,404. The grant application for \$67,943 and will cover the cost of the overtime and the match is approximately \$21,461, which is the value of the benefits provided to the officers by the City.
- The following accounts will be impacted by the additional OT benefits:

- 001-3119-421-8020 FICA (OT x \$0.0765)
- 001-3119-421-8021 TMRS (OT x \$0.1543)

BOARD OR COMMISSION RECOMMENDATION:

- N/A

SUPPORTING MATERIALS:

[Resolution](#)