



19-0917

**TITLE:** 2018 Annual Report

**COUNCIL GOAL:** Financially Sound Government  
4A: Provide funding and organizational framework to ensure continual economic improvements.

**MEETING DATE:** November 5, 2019

**DEPARTMENT:** Financial Services  
Development Services - Planning Department

**CONTACT:** Chance Miller, Financial Compliance Manager  
Mark Doty, Assistant Director of Planning

**RECOMMENDED BOARD ACTION:**

- Review of FY18 Annual Report

**ITEM SUMMARY:**

- Expenditures for Fiscal Year 2018 were \$55,826
- Revenues for Fiscal Year 2018 were \$2,618,351

**BACKGROUND INFORMATION:**

- N/A

**FINANCIAL SUMMARY:**

- N/A

**BOARD OR COMMISSION RECOMMENDATION:**

- N/A

**SUPPORTING MATERIALS:**

[2018 TIRZ Annual Report](#)