



19-0972

TITLE: Conduct a Public Hearing and Consider/Discuss/Act on Amending Project #16-08 and Project #17-05 Amounts for Gray Branch Park, in the Amount of \$1,204,583 of \$1,270,000 to Park Renovations (PK1831); Amending Project #16-08 to Reallocate \$1,000,000 of \$1,279,329 to Senior Recreation Center (PK4394); Amending Project #18-08 to Reallocate \$175,000 of \$225,000 for Purchase of Parks and Recreation Bus; Amending Project #18-08 to Reallocate \$50,000 of \$225,000 for Special Event Elements; Amending Project 19-10 to Reallocate \$1,000,000 of \$1,150,000 (Umbrella Fund) to Senior Recreation Center (PK4394); and Amending Project 19-10 to Reallocate \$150,000 of \$1,150,000 (Umbrella Fund) to the Purchase of Outdoor Workout Equipment.

COUNCIL GOAL: Enhance the Quality of Life in McKinney
(5A: Create affordable recreational and cultural arts activities for all ages throughout the city)
(5C: Continue to market and highlight McKinney as a unique destination for residents and visitors alike)
(5E: Develop sustainable quality of life improvements within the City of McKinney)

MEETING DATE: November 21, 2019

DEPARTMENT: McKinney Community Development Corporation

CONTACT: Cindy Schneible, President

TEM SUMMARY:

- The Parks and Recreation Department is requesting to reallocate existing MCDC funds in the amount of \$3,579,583 to expedite the delivery of certain enhancements across the McKinney parks system. This item does not include any new funding requests.

BACKGROUND INFORMATION:

- The MCDC approved \$5,500,000 in funding for this FY19-20 to implement

various elements of the Parks Master Plan. MCDC also approved funding for other Parks projects in 2016, 2017 and 2018 that are available for reallocation.

- Part of the approved FY19-20 funding included \$1,150,000 in Umbrella Funding, for a total amount of \$1,375,000, for reallocation to various projects as needed.
- To fund substantial renovations to the Senior Recreation Center (PK4384), this request will reallocate \$1,000,000 from Land Acquisition (PK1701) and \$1,000,000 from Umbrella Funding (PK4399) to increase the total project budget to \$3,500,000. This project is in the final design phase with construction anticipated to commence in Q1 of 2020.
- To fund outdoor workout equipment, this request will reallocate \$150,000 of the FY19-20 Umbrella Funding. This equipment is proposed to be installed at Bonnie Wenk Park, with future installation locations to be determined.
- To fund a new Parks & Recreation Bus, this request will reallocate \$175,000 of the remaining \$225,000 of FY18-19 Umbrella Funding (PK4399).
- To fund a certain elements for the Wonder Special Event, this request will reallocate \$50,000 of the remaining \$225,000 of FY18-19 Umbrella Funding (PK4399).
- To fund improvements to various Neighborhood Parks, this request will reallocate \$1,204,583 from Gray Branch Park (PK2206) for a total budget of 1,204,583. This funding will be used for design services and some construction work, with primary construction funding coming from a potential mid-2020 bond issuance.
- Funds for this work shall be assembled as follows: amending 16-08 and Project 17-05 amounts for Gray Branch Park (PK2206) to reallocate \$1,204,583 of \$1,270,000 (Total allocated was \$770,000 from 17-05; 500,000 from 16-08) to Park Renovations (PK1831); amending Project 16-08 for Land Acquisition (PK1701) to reallocate \$1,000,000 of \$1,279,329 to Senior Recreation Center (PK4394); amending Project 18-08 (Umbrella Fund) to reallocate \$175,000 of \$225,000 for Purchase of Parks and Recreation Bus; amending Project 18-08 (Umbrella Fund) to reallocate \$50,000 of \$225,000 for Special Event elements; amending Project 19-10 (Umbrella Fund) to reallocate \$1,000,000 of \$1,150,000 to Senior Recreation Center (PK4394); and \$150,000 of \$1,150,000 for the purchase of outdoor workout equipment.

FINANCIAL SUMMARY:

- This request is eligible for MCDC consideration under Sections 501 to 505 of the Texas Local Government Code.
- These projects promote parks and park developments that will enhance the quality of life for McKinney residents.

SUPPORTING MATERIALS:

Presentation

SUPPORTING MATERIALS:

[Presentation](#)