



19-1000

TITLE: Consider/Discuss/Act on an Ordinance Amending the Fiscal Year 2019-2020 Annual Budget and Amending the 2020-2024 Capital Improvements Program to Provide Funds for the Downtown Parking Lot Lighting Improvements Project (FC2059)

COUNCIL GOAL: Safe and Secure Community
(6A: Maintain Meaningful Public Safety Performance Measures)

MEETING DATE: December 3, 2019

DEPARTMENT: Public Works

CONTACT: Paul Sparkman, Assistant Director of Public Works

RECOMMENDED CITY COUNCIL ACTION:

- Approve ordinance

ITEM SUMMARY:

- This Ordinance amends the Fiscal Year 2019-2020 Annual Budget and the 2020-2024 Capital Improvements Program by transferring \$200,000 from the TIRZ 1 Fund balance to the Facilities Improvement Fund and appropriating the funds into Project FC2059, Downtown Parking Lot Lighting Improvements.

BACKGROUND INFORMATION:

- The downtown merchants and property owners worked with Main Street to identify areas in need of additional lighting.
- All downtown lighting was taken into consideration: city-maintained, private, and Oncor-owned lighting.
- Engineering and Public Works staff have identified each fixture in the downtown area and ensured all fixtures are working properly.
- This request is for \$200,000 to be transferred from the TIRZ Zone 1 fund to the Facilities Improvement Fund for Project FC2059, Downtown Parking Lot Lighting Improvements to address the additional lighting needs identified in the discussed

areas of city owned parking lots.

FINANCIAL SUMMARY:

- This Ordinance amends the Fiscal Year 2019-2020 Annual Budget and the 2020-2024 Capital Improvements Program by transferring \$200,000 from the TIRZ 1 Fund balance to the Facilities Improvement Fund and appropriating the funds into Project FC2059, Downtown Parking Lot Lighting Improvements.

BOARD OR COMMISSION RECOMMENDATION:

- N/A

SUPPORTING MATERIALS:

[Ordinance](#)