



20-0174

TITLE: Consider/Discuss/Act on an Ordinance Amending the Fiscal Year 2019-2020 Annual Budget and Amending the 2020-2024 Capital Improvements Program, to Provide Funds for the Senior Recreation Center Renovation Project.

COUNCIL GOAL: Enhance the Quality of Life in McKinney
(5A: Create affordable recreational and cultural arts activities for all ages throughout the city)
(5C: Continue to market and highlight McKinney as a unique destination for residents and visitors alike)
(5E: Develop sustainable quality of life improvements within the City of McKinney)

MEETING DATE: February 18, 2020

DEPARTMENT: Parks and Recreation

CONTACT: Michael Kowski, Director of Parks and Recreation

RECOMMENDED CITY COUNCIL ACTION:

- Approval of the attached Ordinance

ITEM SUMMARY:

- This Ordinance amends expenditures in the FY2019-2020 Annual Budget and the 2020-2024 Capital Improvements Program by transferring \$1,500,000 from Parkland/Median Fund Zone 4 to the Parks Construction Fund and appropriating the funds into PK4394 Senior Recreation Center Renovation project.

BACKGROUND INFORMATION:

- The construction documents for the Senior Recreation Center Renovation project were issued in December and bids have been received by Balfour Beatty Construction, LLC (BBC).
- An accompanying Resolution to execute a contract amendment to the

Construction Manager at Risk (CMAR) services with BBC is also on this agenda for Council's consideration.

FINANCIAL SUMMARY:

- The attached financial summary details the transfer of funds in the amount of \$1,500,000 from the Parkland/Median Fund Zone 4 to the Parks Construction Fund and appropriating the funds into PK4394 Senior Recreation Center Renovation project.

BOARD OR COMMISSION RECOMMENDATION:

- This item was discussed at the February 13, 2020, Parks & Recreation Advisory Board meeting.

SUPPORTING MATERIALS:

[Ordinance](#)