



20-0272

TITLE: Consider/Discuss/Act on an Ordinance Amending the Fiscal Year 2019-2020 Annual Budget and Amending the 2020-2024 Capital Improvements Program, to Provide Funds for the Old Settlers Renovation Project

COUNCIL GOAL: Enhance the Quality of Life in McKinney
(5A: Create affordable recreational and cultural arts activities for all ages throughout the city)
(5C: Continue to market and highlight McKinney as a unique destination for residents and visitors alike)
(5E: Develop sustainable quality of life improvements within the City of McKinney)

MEETING DATE: April 7, 2020

DEPARTMENT: Parks and Recreation

CONTACT: Michael Kowski, Director of Parks and Recreation

RECOMMENDED CITY COUNCIL ACTION:

- Approval of the attached Ordinance.

ITEM SUMMARY:

- This ordinance amends expenditures in the FY2019-2020 Annual CIP Budget and the 2020-2024 Capital Improvements Program by transferring \$900,000 from Parkland Zone 4 to the Parks Construction Fund and appropriating the funds into the Old Settlers Renovation Project PK4398.

BACKGROUND INFORMATION:

- This request will allow the installation of a commercial warming kitchen, security cameras, new HVAC, new roofing, improved fire prevention components, and enhancements to the landscaping and plaza at the front of the building.
- An accompanying Resolution for a contract amendment for a Guaranteed Maximum Price (GMP) to the Design/Build Services Agreement is also on this agenda for Council's consideration.

FINANCIAL SUMMARY:

- The attached financial summary details the transfer of funds in the amount of \$900,000 from the Parkland Dedication Fund Zone 4 to the Parks Construction Fund and appropriating the funds into PK4398 Old Settlers Renovation Project.
- Upon approval of this agenda item the total project budget will be \$5,200,000.

BOARD OR COMMISSION RECOMMENDATION:

- n/a

SUPPORTING MATERIALS:

[Ordinance](#)