



20-0805

**TITLE:** Consider/Discuss/Act on an Ordinance to Change Rates/Fees for City Services

**COUNCIL GOAL:** Financially Sound Government  
(4A: Provide Funding and Organizational Framework to Ensure Continual Economic Improvements)

**MEETING DATE:** September 15, 2020

**DEPARTMENT:** Financial Services

**CONTACT:** Mark Holloway, Chief Financial Officer

**RECOMMENDED CITY COUNCIL ACTION:**

- Approve the ordinance.

**ITEM SUMMARY:**

- The attached ordinance details the proposed changes to fees in the Code of Ordinances Appendix A Schedule of Fees. These include:
  - Airport Fees
  - Municipal Court Fees
  - Water & Wastewater Utility Fees
    - Wastewater rates - 5.5% increase in order to pass through increased cost of services mandated to us from North Texas Municipal Water District (NTMWD).
    - Meter Set Fees
- The new verbiage and rates in the ordinance are in blue and underlined for easier reading. Verbiage and rates to be removed are in red and have been crossed out.

**BACKGROUND INFORMATION:**

- The City intends to recover some of the costs of providing services through user fees.

**SPECIAL CONSIDERATIONS:** None.

**FINANCIAL SUMMARY:**

- Depending on the level of services provided, the changes will increase revenue.

**BOARD OR COMMISSION RECOMMENDATION:** None.

**SUPPORTING MATERIALS:**

[Ordinance](#)

[Ordinance \(redline\)](#)

[Fee Change Schedule](#)