



20-0924

TITLE: Conduct a Public Hearing and Consider/Discuss/Act on a Request from the City of McKinney Parks and Recreation Department to Amend Project #15-04, to Reallocate \$107,873.00 from PK3224 (Frisco ISD Park) to PK4394 (Senior Recreation Center); Amend Project#19-10, to Reallocate \$30,698.00 from PK2060 (Parks and Rec Bus) and \$12,510.00 from PK2061 (Wonder), to PK4394 (Senior Recreation Center); and to Amend Project #20-13 to Reallocate \$250,000 from PK4399 (Umbrella Fund) to PK 4394 (Senior Recreation Center); for an Aggregate Reallocation to PK4394 of \$401,081.00.

COUNCIL GOAL: Enhance the Quality of Life in McKinney
(5A: Create affordable recreational and cultural arts activities for all ages throughout the city)
(5C: Continue to market and highlight McKinney as a unique destination for residents and visitors alike)
(5E: Develop sustainable quality of life improvements within the City of McKinney)

MEETING DATE: October 22, 2020

DEPARTMENT: McKinney Community Development Corporation

CONTACT: Michael Kowski, Director of Parks and Recreation

ITEM SUMMARY:

- The Parks and Recreation Department is requesting to reallocate existing MCDC funds in the amount of \$401,081 to provide for additional enhancements to the Senior Center Expansion project. Specifically, these funds will be used to expand the existing parking lot by an additional 42 parking spaces; provide for the installation of a gazebo/pavilion; and to provide for the purchase of a golf cart (and shed to store it in) to aid in transporting customers. This item does not include any new funding requests.

BACKGROUND INFORMATION:

- The MCDC approved \$5,500,000 in funding for this FY21 to implement various elements of the Parks Master Plan. MCDC also approved funding for other Parks projects in 2015 and 2019 that are available for reallocation.

- To fund these enhancements to the Senior Recreation Center, this request will reallocate \$30,698 from the Parks and Recreation Bus (PK2060); \$12,510 from Wonder (PK2061); \$107,873 from Frisco ISD Park/George Webb Park (PK3224); and \$250,000 from Umbrella Fund (PK4399) to increase the total project budget to \$5,401,081.
- This project is under construction and the addition of the parking lot will not impact the construction schedule.
- These funds are all unspent remaining balances within these various projects.

FINANCIAL SUMMARY:

- This request is eligible for MCDC consideration under Sections 501 to 505 of the Texas Local Government Code.
- These projects promote parks and park developments that will enhance the quality of life for McKinney residents.

SUPPORTING MATERIALS:

Parking Lot Expansion Plan

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[Parking Lot Expansion](#)