



22-0765

TITLE: Consider/Discuss/Act on a Resolution Authorizing the City Manager to Execute a Change Order with Sierra-Cedar, LLC Dedicating Additional Time and Resources to the Enterprise Resource Planning Project

COUNCIL GOAL: Operation Excellence
(2C: Identify opportunities for internal efficiencies and continuous improvement to foster and reinforce a higher performing organizational culture and 2E: Continuously provide a high level of customer service to our citizens.)

MEETING DATE: August 16, 2022

DEPARTMENT: Department of Information Technology

CONTACT: Sid Hudson, Chief Information Officer

RECOMMENDED CITY COUNCIL ACTION:

- Approval of the Resolution

ITEM SUMMARY:

- This resolution authorizes the City Manager to execute a change order with Sierra-Cedar, LLC (SCI) in the amount not to exceed \$1,767,844 and authorizes an additional \$100,000 in contingency for any necessary supplemental changes. Additionally, this change order increase allows for dedicating additional time and resources to the Enterprise Resource Planning project. This will allow for a high-quality system design and critical data conversion to the new Oracle Cloud ERP system.

BACKGROUND INFORMATION:

- The Oracle ERP Cloud Applications is inclusive of ERP (Financials, Procurement, and Projects/Grants) as well as HCM (Core HR, Time, Absence, Payroll, Performance) data objects for conversion from the NaviLine application to Oracle Cloud Applications. This project is allowing the City to move to a modernized Enterprise Resource Planning system that will take us many years into the future.

FINANCIAL SUMMARY:

- Change Order NTE amount is \$1,767,844.00
- Contingency Allowance of \$100,000 for any necessary supplemental agreements
- The total project budget for the ERP Implementation Project (IT1007) will increase from \$11,650,000 to \$15,650,000.

BOARD OR COMMISSION RECOMMENDATION:

- N/A

SUPPORTING MATERIALS:

Resolution
Change Order

SUPPORTING MATERIALS:

[Resolution](#)