



Legislation Details (With Text)

File #: 16-851 Name: 2016 Water & Wastewater Rate Study

Type: Agenda Item Status: Agenda Ready

In control: City Council Work Session

On agenda: 8/15/2016 Final action:

Title: 2016 Water & Wastewater Comprehensive Rate Study Presentation

Indexes:

Attachments: 1. Presentation, 2. 2016 Water And Wastewater Rate Study, 3. Base Rate Analysis

Date Ver. Action By Action Result

2016 Water & Wastewater Comprehensive Rate Study Presentation

COUNCIL GOAL: Financially Sound Government

MEETING DATE: August 15, 2016

DEPARTMENT: Budget Department

CONTACT: Mark Holloway, Acting Chief Financial Officer

RECOMMENDED CITY COUNCIL ACTION:

N/A

ITEM SUMMARY:

 During FY2016, staff contracted the services of Wildan Financial to complete a Comprehensive Rate Study Plan of the Water and Wastewater fund of the City of McKinney.

BACKGROUND INFORMATION:

• Each year City Council is presented a recommendation by staff for proposed rates associated with the Water and Wastewater fund. The last rate study was completed in FY2014.

FINANCIAL SUMMARY:

• The financial impact of the 2016 Comprehensive Rate Study Plan for the Water and Wastewater fund is attached to this agenda item.

BOARD OR COMMISSION RECOMMENDATION:

N/A