



Legislation Details (With Text)

File #: 16-1193 Name: Westwood Park Addition Creek Improvements

Budget Amendment

Type: Ordinance Status: Approved

In control: City Council Regular Meeting

On agenda: 12/6/2016 Final action:

Title: Consider/Discuss/Act on an Ordinance Amending the Fiscal Year 2016-2017 Annual Budget to Fund a

New Project for Creek Improvements Needed to Address Erosion in an Unnamed Tributary of Jean's

Creek Through the Westwood Park Addition

Indexes:

Attachments: 1. Ordinance, 2. Location Map

Date	Ver.	Action By	Action	Result
12/6/2016	1	City Council Regular Meeting	Approved	Pass

Consider/Discuss/Act on an Ordinance Amending the Fiscal Year 2016-2017 Annual Budget to Fund a New Project for Creek Improvements Needed to Address Erosion in an Unnamed Tributary of Jean's Creek Through the Westwood Park Addition

COUNCIL GOAL: Enhance the Quality of Life in McKinney and

Operational Excellence

MEETING DATE: December 6, 2016

DEPARTMENT: Development Services / Engineering

CONTACT: Mark Hines, PE, Director of Engineering

RECOMMENDED CITY COUNCIL ACTION:

Approval of Ordinance.

ITEM SUMMARY:

 This Ordinance amends the Fiscal Year 2016-2017 Annual Budget to provide \$330,000 for creek improvements needed to address erosion in an unnamed tributary of Jean's Creek through the Westwood Park Addition.

BACKGROUND INFORMATION:

- Residents of the Westwood Park Addition contacted the City about various erosion issues in this creek in June of this year. The City Council decided at a Work Session on 9/19/16 to do certain creek improvements.
- A budget amendment is needed to provide funding for the proposed improvements.
- This budget amendment will fund both the design and construction of the improvements.

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• Funds are available in the Surface Water Drainage Fund Balance.

FINANCIAL SUMMARY:

- This budget amendment amends the Fiscal Year 2016-2017 Annual Budget to move \$330,000 from the Surface Water Drainage Fund Balance to the Professional Services line item of the Surface Water Drainage Budget.
- There is a concurrent item on the agenda for a design contract for the creek improvements. That item is contingent on the approval of funding by this budget amendment.

BOARD OR COMMISSION RECOMMENDATION:

N/A