



# CITY OF MCKINNEY, TEXAS

## Legislation Details (With Text)

**File #:** 18-330 **Name:** Citizen Input on FY19 Budget  
**Type:** Agenda Item **Status:** Regular Agenda Item  
**In control:** City Council Regular Meeting  
**On agenda:** 4/17/2018 **Final action:** 4/17/2018  
**Title:** Citizen Input on the FY 2018-19 Budget  
**Indexes:**  
**Attachments:** 1. Presentation

Date	Ver.	Action By	Action	Result
4/17/2018	1	City Council Regular Meeting	Approved	Fail

Citizen Input on the FY 2018-19 Budget

**COUNCIL GOAL:** Financially Sound Government

**MEETING DATE:** April 17, 2018

**DEPARTMENT:** Budget

**CONTACT:** Mark Holloway, Chief Financial Officer

### RECOMMENDED CITY COUNCIL ACTION:

- Receive citizen input on the Fiscal Year 2018-19 Budget.

### ITEM SUMMARY:

- City Council and the City Manager's Office are seeking to provide more opportunities for citizen input in the budget process
- This item is the first opportunity during the fiscal year for citizens to be involved in the budgeting process.
- Council will receive citizen input relating to the FY 2019 Budget.

### BACKGROUND INFORMATION:

- Historically, citizens have been able to speak at any of 2 public hearings on a given fiscal year's budget. (Held on the First and Third Tuesdays in September)

### SPECIAL CONSIDERATIONS:

- **Budget Discussions** - Budget planning and tax discussions will be held on August 3, 2018, August 6, 2018 & August 21, 2018.
- **Budget Ordinance** - Public hearings (September 4, 2018 and September 18, 2018) and vote adopt the annual budget (September 18, 2018).
- **Ordinance levying property tax rate** - Vote adopt the ordinance levying the property tax rate

(September 18, 2018).

- **Ordinance changing rates/fees for City services** - Adoption (September 18, 2018).

**FINANCIAL SUMMARY:** None.