



# CITY OF MCKINNEY, TEXAS

## Legislation Details (With Text)

**File #:** 18-676  
**Name:** FY19 Budget Work Session  
**Type:** Agenda Item  
**Status:** Regular Agenda Item  
**In control:** City Council Work Session  
**On agenda:** 8/10/2018  
**Final action:**  
**Title:** Budget Work Session  
**Indexes:**  
**Attachments:**

| Date | Ver. | Action By | Action | Result |
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Budget Work Session

**COUNCIL GOAL:** Financially Sound Government  
(4A: Provide Funding and Organizational Framework to Ensure Continual Economic Improvements)

**MEETING DATE:** August 10, 2018

**DEPARTMENT:** Financial Services

**CONTACT:** Mark Holloway, Chief Financial Officer

### RECOMMENDED CITY COUNCIL ACTION:

- Discuss budget and tax rate

### ITEM SUMMARY:

- Items to be discussed
  - General Fund Revenues
  - General Fund Expenditures
  - Property Tax Rate
  - Water/Wastewater Fund
  - Other Major Funds

### BACKGROUND INFORMATION:

- N/A

### SPECIAL CONSIDERATIONS:

- Upcoming Events
  - August 21st - First Public Hearing on Tax Rate

- September 4th - First Public Hearing on Budget and Second Public Hearing on Tax Rate
- September 17th - Adopt Budget, Tax Rate and Fee/Rate Changes
- October 1st - New fiscal year begins

**FINANCIAL SUMMARY:** None.