

CITY OF McKINNEY, TEXAS

Legislation Details (With Text)

File #:	19-0330	Name:	CIP Infrastructure Planning Updat	e
Туре:	Agenda Item	Status:	Reports	
		In control:	City Council Work Session	
On agenda:	4/16/2019	Final action:	Final action:	
Title:	CIP Infrastructure Planning Update			
Indexes:				
Attachments:	1. Presentation			
Date	Ver. Action By	Ac	Action	

CIP Infrastructure Planning Update

COUNCIL GOAL: Operational Excellence

(2B: Balance available resources to accommodate the growth and maintenance needs of the city)

Enhance the Quality of Life in McKinney (5E: Develop sustainable quality of life improvements within the City of McKinney)

MEETING DATE: April 16, 2019

- **DEPARTMENT:** Development Services / Engineering
- **CONTACT:** Gary Graham, P.E., Director of Engineering Nick Ataie, P.E., Engineering CIP Manager

RECOMMENDED CITY COUNCIL ACTION:

• Receive presentation and discuss issues related to the development and planning of the Capital Improvements Program specifically related to future infrastructure.

ITEM SUMMARY:

• The Engineering Department is currently developing the five-year Capital Improvement Program for FY20-24 relating to the City's infrastructure needs.

BACKGROUND INFORMATION:

- The Capital Improvement Program is a five-year plan for major capital projects, including all probable funding sources for the period.
- The plan provides a working blueprint for sustaining and improving the community's infrastructure while supporting the strategic goal of Direction for Strategic & Economic Growth

and Financially Sound Government.

- Each year the City Council reviews the five-year capital project plan and funds the first year of the plan as part of the annual budget process.
- The Engineering Department is currently developing the five-year Capital Improvement Program for FY20-24 relating to the City's infrastructure needs.