



# Legislation Details (With Text)

File #: 19-1000 Name: FC2059 - ORD - DTown Lighting - Budget

Amendment

Type: Ordinance Status: Approved

In control: City Council Regular Meeting

On agenda: 12/3/2019 Final action: 12/3/2019

**Title:** Consider/Discuss/Act on an Ordinance Amending the Fiscal Year 2019-2020 Annual Budget and

Amending the 2020-2024 Capital Improvements Program to Provide Funds for the Downtown Parking

Lot Lighting Improvements Project (FC2059)

Indexes:

Attachments: 1. Ordinance

Date	Ver.	Action By	Action	Result
12/3/2019	1	City Council Regular Meeting	Approved	Pass

Consider/Discuss/Act on an Ordinance Amending the Fiscal Year 2019-2020 Annual Budget and Amending the 2020-2024 Capital Improvements Program to Provide Funds for the Downtown Parking Lot Lighting Improvements Project (FC2059)

**COUNCIL GOAL:** Safe and Secure Community

(6A: Maintain Meaningful Public Safety Performance

Measures)

**MEETING DATE:** December 3, 2019

**DEPARTMENT:** Public Works

**CONTACT:** Paul Sparkman, Assistant Director of Public Works

#### RECOMMENDED CITY COUNCIL ACTION:

Approve ordinance

# **ITEM SUMMARY:**

 This Ordinance amends the Fiscal Year 2019-2020 Annual Budget and the 2020-2024 Capital Improvements Program by transferring \$200,000 from the TIRZ 1 Fund balance to the Facilities Improvement Fund and appropriating the funds into Project FC2059, Downtown Parking Lot Lighting Improvements.

#### BACKGROUND INFORMATION:

- The downtown merchants and property owners worked with Main Street to identify areas in need of additional lighting.
- All downtown lighting was taken into consideration: city-maintained, private, and Oncor-owned lighting.

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- Engineering and Public Works staff have identified each fixture in the downtown area and ensured all fixtures are working properly.
- This request is for \$200,000 to be transferred from the TIRZ Zone 1 fund to the Facilities Improvement Fund for Project FC2059, Downtown Parking Lot Lighting Improvements to address the additional lighting needs identified in the discussed areas of city owned parking lots.

## FINANCIAL SUMMARY:

• This Ordinance amends the Fiscal Year 2019-2020 Annual Budget and the 2020-2024 Capital Improvements Program by transferring \$200,000 from the TIRZ 1 Fund balance to the Facilities Improvement Fund and appropriating the funds into Project FC2059, Downtown Parking Lot Lighting Improvements.

## **BOARD OR COMMISSION RECOMMENDATION:**

N/A