



# CITY OF MCKINNEY, TEXAS

## Legislation Details (With Text)

<b>File #:</b>	20-0174	<b>Name:</b>	ORD - PK4394 SRCR
<b>Type:</b>	Ordinance	<b>Status:</b>	Approved
		<b>In control:</b>	City Council Regular Meeting
<b>On agenda:</b>	2/18/2020	<b>Final action:</b>	2/18/2020
<b>Title:</b>	Consider/Discuss/Act on an Ordinance Amending the Fiscal Year 2019-2020 Annual Budget and Amending the 2020-2024 Capital Improvements Program, to Provide Funds for the Senior Recreation Center Renovation Project.		
<b>Indexes:</b>			
<b>Attachments:</b>	1. Ordinance		

Date	Ver.	Action By	Action	Result
2/18/2020	1	City Council Regular Meeting	Approved	Pass

Consider/Discuss/Act on an Ordinance Amending the Fiscal Year 2019-2020 Annual Budget and Amending the 2020-2024 Capital Improvements Program, to Provide Funds for the Senior Recreation Center Renovation Project.

**COUNCIL GOAL:** Enhance the Quality of Life in McKinney  
(5A: Create affordable recreational and cultural arts activities for all ages throughout the city)  
(5C: Continue to market and highlight McKinney as a unique destination for residents and visitors alike)  
(5E: Develop sustainable quality of life improvements within the City of McKinney)

**MEETING DATE:** February 18, 2020

**DEPARTMENT:** Parks and Recreation

**CONTACT:** Michael Kowski, Director of Parks and Recreation

### RECOMMENDED CITY COUNCIL ACTION:

- Approval of the attached Ordinance

### ITEM SUMMARY:

- This Ordinance amends expenditures in the FY2019-2020 Annual Budget and the 2020-2024 Capital Improvements Program by transferring \$1,500,000 from Parkland/Median Fund Zone 4 to the Parks Construction Fund and appropriating the funds into PK4394 Senior Recreation Center Renovation project.

### BACKGROUND INFORMATION:

- The construction documents for the Senior Recreation Center Renovation project were issued in December and bids have been received by Balfour Beatty Construction, LLC (BBC).
- An accompanying Resolution to execute a contract amendment to the Construction Manager at Risk (CMAR) services with BBC is also on this agenda for Council's consideration.

**FINANCIAL SUMMARY:**

- The attached financial summary details the transfer of funds in the amount of \$1,500,000 from the Parkland/Median Fund Zone 4 to the Parks Construction Fund and appropriating the funds into PK4394 Senior Recreation Center Renovation project.

**BOARD OR COMMISSION RECOMMENDATION:**

- This item was discussed at the February 13, 2020, Parks & Recreation Advisory Board meeting.