



Legislation Details (With Text)

File #: 20-0680 Name: FY 2021 Budget Work Session

Type: Agenda Item Status: Agenda Ready

In control: City Council Work Session

On agenda: 8/14/2020 Final action:

Title: Budget Work Session

Indexes:

Attachments:

Date Ver. Action By Action Result

Budget Work Session

COUNCIL GOAL: Financially Sound Government

(4A: Provide Funding and Organizational Framework to Ensure Continual

Economic Improvements)

MEETING DATE: August 14, 2020

DEPARTMENT: Financial Services

CONTACT: Mark Holloway, Chief Financial Officer

RECOMMENDED CITY COUNCIL ACTION:

Discuss budget and tax rate

ITEM SUMMARY:

- Items to be discussed
 - General Fund Revenues
 - General Fund Expenditures
 - Property Tax Rate
 - Water/Wastewater Fund
 - Other Major Funds

BACKGROUND INFORMATION:

N/A

SPECIAL CONSIDERATIONS:

- Upcoming Events
- September 1st First Public Hearing on Budget

File #: 20-0680, Version: 1

- September 15th Public Hearing on Tax Rate, and Adopt Budget, Tax Rate and Fee/Rate Changes
- October 1st New fiscal year begins

FINANCIAL SUMMARY: None.