



# Legislation Details (With Text)

File #: 21-0669 Name: Advanced Metering Infrastructure (AMI) System

Type: Agenda Item Status: Agenda Ready

In control: City Council Work Session

On agenda: 8/3/2021 Final action:

Title: Presentation on the Advanced Metering Infrastructure (AMI) System

Indexes:

**Attachments:** 1. Scoring, 2. Presentation

Date Ver. Action By Action Result

Presentation on the Advanced Metering Infrastructure (AMI) System

**COUNCIL GOAL:** Enhance the Quality of Life in McKinney

(5E: Develop sustainable quality of life improvements) (5G: Promote sustainability by creating "green" initiatives.)

**MEETING DATE:** August 3, 2021

**DEPARTMENT:** Utility Customer Operations

**CONTACT:** Mark Holloway, Chief Financial Officer

Alexandra Casey, Utility Customer Operations Manager Patrick Hackler, Assistant Manager / Meter Operations

## ITEM SUMMARY:

 Award and execute a contract with HPS, LLC doing business as HydroPro Solutions, LLC of Georgetown, Texas in the amount of \$11,257,875 for the development and implementation of an Advanced Metering Infrastructure (AMI) System, WA2051.

#### BACKGROUND INFORMATION:

- A committee comprised of staff from the Meter Services and Customer Operations departments reviewed and ranked seven (7) proposals. HydroPro Solutions best met our criteria.
- A proof-of-concept will be conducted for up to six (6) months. 600 homes, located in McKinney's southwest sector, were identified to test the AMI's system distance and density capacity.
- AMI fosters water conservation and advances customer service by providing a mechanism (online portal and mobile app) to identify water use. The data will help staff address the cause of a high bill amount.
- Customer account transitions will be streamlined to reduce service interruptions and staff field

# File #: 21-0669, Version: 1

visits.

• By selecting HydroPro, our in-ground meters will easily interface with the AMI register. No additional parts are required, a cost savings of over \$4 million.

## FINANCIAL SUMMARY:

 The Advanced Metering System project (WA2051) is budgeted in the FY2021-2025 Capital Improvements Program and includes \$7,000,000 of funding from Revenue Bonds and Utility Construction Fund Balance. \$4,000,000 of additional Revenue Bonds and \$260,000 of additional Utility Construction Fund Balance will be added to the project as a FY21 end of year adjustment.