



# CITY OF MCKINNEY, TEXAS

## Legislation Text

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**File #:** 16-436, **Version:** 1

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Discuss Vision for McKinney Aquatic and Fitness Center

**COUNCIL GOAL:** Financially Sound Government

**MEETING DATE:** April 25, 2016

**DEPARTMENT:** Parks and Recreation

**CONTACT:** Rhoda L. Savage, Director of Parks and Recreation

**RECOMMENDED CITY COUNCIL ACTION:**

- This is an information item only and no City Council action is required.

**ITEM SUMMARY:**

- The City Council directed staff to operate the McKinney Aquatic and Fitness Center as a 100% cost recovery facility.
- A manager, Teresa Thomason, has been hired to operate the facility in a manner that will achieve the Council's goal.
- Ms. Thomason is a leader in our profession and has a proven track record of operating a city recreation center in a manner that was fully self-sufficient.
- In addition, Ms. Thomason has spoken at conferences on this subject, and has been consulted by other cities on how to operate a facility to be cost neutral.
- The manager is in the process of preparing the FYE 2017 budget in a manner that will allow for a 100% cost recovery operation.
- Ms. Thomason has been asked to make a presentation to the City Council to share information related to the facility operations, budget and memberships.

**BACKGROUND INFORMATION:**

- Ms. Thomason presented this information to the PROS Board on April 14, 2016.
- The presentation will be shared with the MCDC on April 28, 2016.

**FINANCIAL SUMMARY:**

- NA

**BOARD OR COMMISSION RECOMMENDATION:**

- NA

