



# CITY OF MCKINNEY, TEXAS

## Legislation Text

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**File #:** 16-698, **Version:** 1

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Consider/Discuss/Act on an Ordinance Amending the Fiscal Year 2015-2016 Annual Budget and the 2016 - 2020 Capital Improvements Program to Create and Fund a Project to Develop Modifications and Updates to the City's Design Manuals and Construction Documents (CO1606)

**COUNCIL GOAL:** Direction for Strategic & Economic Growth

**MEETING DATE:** July 19, 2016

**DEPARTMENT:** Development Services / Engineering

**CONTACT:** Gary Graham, PE, PTOE, Transportation and CIP Engineering Manager  
Mark Hines, PE, Director of Engineering

**RECOMMENDED CITY COUNCIL ACTION:**

- Approval of the Ordinance.

**ITEM SUMMARY:**

- This Ordinance amends expenditures in the Fiscal Year 2015-2016 Annual Budget and the 2016 - 2020 Capital Improvement Program by creating a new project CO1606 - Design Manuals and Construction Documents Update. This Ordinance appropriates \$375,000 to the project by transferring \$125,000 from Fund 62, the Storm Water Construction Fund Balance, \$125,000 from Fund 21, the Street Construction Fund Balance, and \$125,000 from Fund 20, the Utility Construction Fund Balance.

**BACKGROUND INFORMATION:**

- There is an accompanying item on the Council Agenda authorizing a contract with Kimley-Horn and Associates, Inc., to provide professional services for the project.
- This Ordinance amends the FY 2015-2016 annual budget to fund the project.

**FINANCIAL SUMMARY:**

- The Amendment of the FY 2015-2016 annual CIP budget will create and fund a new project CO1606 in the amount of \$375,000.

**BOARD OR COMMISSION RECOMMENDATION:**

- N/A