



# CITY OF MCKINNEY, TEXAS

## Legislation Text

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**File #:** 16-995, **Version:** 1

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Consider/Discuss/Act on a Resolution Amending the Fiscal Year 2017 - 2021 Capital Improvements Program to Transfer Funds to Cole Street Reconstruction (CO9151)

**COUNCIL GOAL:** Direction for Strategic & Economic Growth

**MEETING DATE:** October 4, 2016

**DEPARTMENT:** Development Services/Engineering

**CONTACT:** Gary Graham, PE, PTOE, Transportation and CIP Engineering Manager  
Nick Ataie, PE, CIP Engineer

**RECOMMENDED CITY COUNCIL ACTION:**

- Approval of Resolution.

**ITEM SUMMARY:**

- This Resolution amends the 2017 - 2021 Capital Improvement Program by transferring \$660,000 from the US 75 & SRT Lift Station Project (WW1623) to the Cole Street Reconstruction Project (CO9151).

**BACKGROUND INFORMATION:**

- There is an accompanying item on the Council Agenda authorizing a contract with Camino Construction, to provide construction services for the Cole Street Reconstruction Project (CO9151).
- The additional funding is required to cover the actual construction cost of water and sewer main replacements along the project inclusive of a 15% construction contingency for those specific items.
- The project construction cost for water and wastewater components was bid higher than the initial project funding available due to increased/rising construction costs in the area.
- The Cole Street Reconstruction Project (CO9151) received bids twice (initial bids rejected by Council Resolution) in order to obtain a more competitive bid.
- Cost savings in excess of what is requested have been identified on the US 75 & SRT Lift Station Project (WW1623) due to a design change and McKinney ISD participation.

**FINANCIAL SUMMARY:**

- The Amendment of the FY 2017 - 2021 Capital Improvement Program will deduct existing funding for project WW1623 in the amount of \$660,000, and supplement existing funding for project CO9151 in the amount of \$660,000.

**BOARD OR COMMISSION RECOMMENDATION:**

- N/A