



# CITY OF MCKINNEY, TEXAS

## Legislation Text

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**File #:** 16-997, **Version:** 1

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Consider/Discuss/Act on an Ordinance Amending the Fiscal Year 2016-2017 Annual Budget to Provide Funds for Architectural, Engineering and Program Management Services for the Upgrading of the A/V System for City Council Chambers

**COUNCIL GOAL:** Operational Excellence

**MEETING DATE:** October 4, 2016

**DEPARTMENT:** Public Works Department, Facilities Construction Division

**CONTACT:** David T. Brown, PE, Director of Public Works  
Patricia L. Jackson, PE, Facilities Construction Manager

**RECOMMENDED CITY COUNCIL ACTION:**

- Approve the Ordinance

**ITEM SUMMARY:**

- The City Council Chambers Audio / Visual Systems Upgrade Project requires funding for architectural, engineering and program management services.

**BACKGROUND INFORMATION:**

- On April 19, 2016, a professional services contract was authorized with the selected consultant team, WJHW, to provide audio visual design services for the renovation of the A/V systems in the City Council Chambers for an amount not to exceed \$65,000.
- On September 28, 2016, Conduit Architecture + Design, LLC. submitted a proposal for \$18,000 for architectural and electrical engineering services to accommodate the new A/V enhancements to the existing McKinney Council Chambers.
- With this approval, Aguirre Roden will be notified to begin project management services.

**FINANCIAL SUMMARY:**

- The budget for the project shall be amended by appropriating \$47,000 from the PEG (public, educational and government) Channel Fund balance for the architectural, engineering and project management services.
- With approval of this budget amendment, the total budget for services for the A/V project

upgrade (IT1601) will be \$112,000.

- Not to exceed \$65,000 for WJHW
  - Not to exceed \$20,000 for Conduit Architecture + Design, LLC
  - Not to exceed \$27,000 for Aguirre Roden
- This item only includes the professional services contracts for architecture, engineering and project management.
- Costs for construction and the purchase and installation of equipment will be brought back to Council for approval at a future date.

**BOARD OR COMMISSION RECOMMENDATION:** N/A