



# CITY OF MCKINNEY, TEXAS

## Legislation Text

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**File #:** 16-1193, **Version:** 1

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Consider/Discuss/Act on an Ordinance Amending the Fiscal Year 2016-2017 Annual Budget to Fund a New Project for Creek Improvements Needed to Address Erosion in an Unnamed Tributary of Jean's Creek Through the Westwood Park Addition

**COUNCIL GOAL:** Enhance the Quality of Life in McKinney and Operational Excellence

**MEETING DATE:** December 6, 2016

**DEPARTMENT:** Development Services / Engineering

**CONTACT:** Mark Hines, PE, Director of Engineering

**RECOMMENDED CITY COUNCIL ACTION:**

- Approval of Ordinance.

**ITEM SUMMARY:**

- This Ordinance amends the Fiscal Year 2016-2017 Annual Budget to provide \$330,000 for creek improvements needed to address erosion in an unnamed tributary of Jean's Creek through the Westwood Park Addition.

**BACKGROUND INFORMATION:**

- Residents of the Westwood Park Addition contacted the City about various erosion issues in this creek in June of this year. The City Council decided at a Work Session on 9/19/16 to do certain creek improvements.
- A budget amendment is needed to provide funding for the proposed improvements.
- This budget amendment will fund both the design and construction of the improvements.
- Funds are available in the Surface Water Drainage Fund Balance.

**FINANCIAL SUMMARY:**

- This budget amendment amends the Fiscal Year 2016-2017 Annual Budget to move \$330,000 from the Surface Water Drainage Fund Balance to the Professional Services line item of the Surface Water Drainage Budget.
- There is a concurrent item on the agenda for a design contract for the creek improvements. That item is contingent on the approval of funding by this budget amendment.

**BOARD OR COMMISSION RECOMMENDATION:**

- N/A