

CITY OF McKINNEY, TEXAS

Legislation Text

File #: 18-443, **Version:** 1

Consider/Discuss/Act on a Project Grant Application Submitted by Boys and Girls Club of Collin County (#18-02) in the Amount of \$40,000.00 for Reimbursement of a Portion of Costs Incurred for Roof Repair at the McKinney Club; Total Project Cost was \$106,052.35; The Amount Requested Represents 38% of the Total Project Cost

COUNCIL GOAL: Enhance Quality of Life in McKinney

MEETING DATE: April 26, 2018

DEPARTMENT: McKinney Community Development Corporation

CONTACT: Cindy Schneible, President

ITEM SUMMARY:

- The required public hearing for this project was held on April 26, 2018
- Boys and Girls Clubs of Collin County is requesting a grant in the amount of \$40,000 for reimbursement of a portion of costs related to roof repair at the McKinney Club House.
- In 2005, the roof for the McKinney club was updated.
- In 2011, the roof began leaking and patches were applied over a period of seven years.
- In March 2018, functionality of the club was sacrificed as a result of roof leaks and water damage and work to replace the roof had to be immediately commenced.
- The cost for roof replacement totaled \$106,052.35. BGCCC budget allowed for \$66,052.35, \$40,000 short of total project cost.
- In order to cover the immediate need, funds were reallocated from other program areas to cover the \$40,000 shortfall.
- Approval of a grant, in the amount of \$40,000 from MCDCC, would allow replenishment of funds diverted from other program areas that were used for roof repair.

BACKGROUND INFORMATION:

- Boys and Girls Clubs of Collin County has a 50-year history in North Texas.
- Strategically located in low-income neighborhoods, BGCCC provides a safe, positive environment during after-school hours.
- The BGCCC serves 3,050 members and works with other local nonprofit organizations to identify youth that are in need of assistance.
- The McKinney club serves 928 youth. 69% qualify for free/reduced lunch.
- Programs offered through the McKinney club in 2017 included education about healthy lifestyle habits, tools for academic success, qualities to build character and leadership skills and recreational activities.

FINANCIAL SUMMARY:

- MCDC's allocation for Project Grants for FY 18 is \$1,259,745
- In previous years, MCDC awarded grants to Boys and Girls Club for a gym renovation (\$23,600 in 2006); and gym, kitchen and other building improvements (\$500,000 in 2009).