



CITY OF MCKINNEY, TEXAS

Legislation Text

File #: 18-500, **Version:** 1

Consider/Discuss/Act on a Recommendation to City Council for a Resolution Authorizing the City Manager to Execute a Contract with AUI Partners, LLC of Fort Worth, Texas, for the Construction of the George Webb Park Project Located at 10450 Millbend Drive

COUNCIL GOAL: Enhance the Quality of Life in McKinney
Direction of Strategic Growth

MEETING DATE: June 14, 2018

DEPARTMENT: Parks and Recreation

CONTACT: Michael Kowski, Director of Parks and Recreation

RECOMMENDED CITY COUNCIL ACTION:

- Approve the recommendation to City Council.

ITEM SUMMARY:

- George Webb Park is an 11 acre neighborhood park that will include a play structure, swings, musical stations, pavilions, a basketball court, trails, and also an interactive water pump that will be set as a part of a dry river bed feature.
- City staff worked with Studio Outside, LLC. a landscape architecture firm, on preparing the construction plans and specifications as needed for project bidding.
- Staff recommends awarding the construction bid to AUI Partners, LLC. in an amount of \$2,160,000 and not to exceed \$2,375,000 (includes construction contingency).

BACKGROUND INFORMATION:

- A total of 6 bids were submitted and accepted on May 31, 2018.
- AUI Partners, LLC submitted the lowest bid for the construction.
- If approved, construction should begin in July of 2018 with a 240 day (8 month) contract schedule.

FINANCIAL SUMMARY:

- The George Webb Park Project (PK3224) is a FY17-18 Capital Improvements Program funded by MCDL funds and Parkland Dedication Funds Zone 3.

- The original project cost was estimated at \$2,425,000. The actual project costs are \$2,650,000 which includes all design and development costs and provides for a project contingency.
- The project was bid with 5 possible deduct alternates. The \$2,650,000 allows for of the construction of the total base bid without taking any deduct alternates.
 - Deduct Alt 1 - 15'x17' Shade Pavilion near Millbend Road
 - Deduct Alt 2 - Basketball Court
 - Deduct Alt 3 - 60'x60' Shade Structure over playground
 - Deduct Alt 4 - 27'x27' Shade Structure over playground
 - Deduct Alt 5 - 24'x44' Shade Pavilion near play area
- In a concurrent CIP Amendment, staff is requesting additional \$225,000 from parkland dedication funds.
- Below is a breakdown showing the project budget (\$2,650,000).

○ Architectural and Engineering Design Fees	\$ 224,135
○ Construction Contract	\$2,160,000
○ 10% Construction Contract Contingency	\$ 215,000
○ Estimated Materials Testing	\$ 35,000
○ Project Contingency	<u>\$ 15,865</u>
Total	\$2,650,000