# CITY OF McKINNEY, TEXAS



## Legislation Text

File #: 19-0663, Version: 1

**Budget Work Session** 

**COUNCIL GOAL:** Financially Sound Government

(4A: Provide Funding and Organizational Framework to Ensure Continual

**Economic Improvements)** 

**MEETING DATE:** August 9, 2019

**DEPARTMENT:** Financial Services

**CONTACT:** Mark Holloway, Chief Financial Officer

### RECOMMENDED CITY COUNCIL ACTION:

Discuss budget and tax rate

#### ITEM SUMMARY:

- Items to be discussed
  - General Fund Revenues
  - General Fund Expenditures
  - Property Tax Rate
  - Water/Wastewater Fund
  - Other Major Funds

#### **BACKGROUND INFORMATION:**

N/A

#### **SPECIAL CONSIDERATIONS:**

- Upcoming Events
  - August 20th First Public Hearing on Tax Rate
  - September 3rd First Public Hearing on Budget and Second Public Hearing on Tax Rate
  - September 17th Adopt Budget, Tax Rate and Fee/Rate Changes
  - October 1st New fiscal year begins

FINANCIAL SUMMARY: None.