



CITY OF MCKINNEY, TEXAS

Legislation Text

File #: 19-0652, **Version:** 1

Consider/Discuss/Act on an Ordinance Amending the Fiscal Year 2018-2019 Annual Budget and the 2019-2023 Capital Improvements Program to Provide Funds for Environmental Assessment for Project AI2035, Extend Runway-Environmental Documentation

COUNCIL GOAL: Maximize the Development Potential of McKinney National Airport (3A: Implement initiatives and strategies, including public-private partnerships, to attract and expand corporate and commercial aviation)

MEETING DATE: August 5, 2019

DEPARTMENT: Airport

CONTACT: Kenneth Carley, A.A.E., Airport Director

RECOMMENDED CITY COUNCIL ACTION:

- Approve Ordinance

ITEM SUMMARY:

- This Ordinance amends the Fiscal Year 2018-2019 Annual Budget and the 2019-2023 Capital Improvements Program by transferring \$750,000 from the Airport Operating Fund balance to the Airport Construction Fund and appropriating the funds into Project AI2035, Extend Runway -Environmental Documentation, for an Environmental Assessment to support planning and preliminary design for a future runway extension project. TxDOT Aviation Division will manage the Environmental Assessment on behalf of the Airport.

BACKGROUND INFORMATION:

- The Airport Master Plan recommends extending Runway 18/36 approximately 1,500 feet to accommodate future growth. It is necessary to accomplish an Environmental Assessment to understand the potential impacts of the runway extension and to develop a preferred alternative.

FINANCIAL SUMMARY:

- This Ordinance amends the Fiscal Year 2018-2019 Annual Budget and the 2019-2023 Capital Improvements Program by transferring \$750,000 from the Airport Operating Fund balance to the Airport Construction Fund and appropriating the funds into Project AI2035, Extend Runway -Environmental Documentation, for an Environmental Assessment.
- Total Project costs are estimated not to exceed \$750,000. The City will be responsible for

100% of the total project costs.

BOARD OR COMMISSION RECOMMENDATION:

- N/A