# CITY OF McKINNEY, TEXAS



Legislation Text

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### Budget Work Session

**COUNCIL GOAL:** Financially Sound Government (4A: Provide Funding and Organizational Framework to Ensure Continual Economic Improvements)

**MEETING DATE:** August 14, 2020

**DEPARTMENT:** Financial Services

**CONTACT:** Mark Holloway, Chief Financial Officer

## **RECOMMENDED CITY COUNCIL ACTION:**

• Discuss budget and tax rate

#### ITEM SUMMARY:

- Items to be discussed
  - General Fund Revenues
  - General Fund Expenditures
  - Property Tax Rate
  - Water/Wastewater Fund
  - Other Major Funds

## **BACKGROUND INFORMATION:**

• N/A

## SPECIAL CONSIDERATIONS:

- Upcoming Events
  - September 1st First Public Hearing on Budget
  - September 15th Public Hearing on Tax Rate, and Adopt Budget, Tax Rate and Fee/Rate Changes
  - October 1st New fiscal year begins

## FINANCIAL SUMMARY: None.